

**FY 2009 - FY 2013
Lab and X-Ray Program
Cost and Utilization**

	Payments¹	Recipients²	Annual Cost per Recipient
2009	\$68,383,202	466,864	\$146.47
2010	\$80,069,652	499,899	\$160.17
2011	\$81,950,413	511,208	\$160.31
2012	\$81,270,711	508,195	\$159.92
2013	\$84,968,624	515,575	\$164.80

¹. Claims Data Only - Claims data excludes medical costs not associated with a specific recipient such as Enhancement payments and Disproportionate Share Hospital (DSH) payments to hospitals, Certified Public Expenditures (CPEs) for indigent care, health insurance premiums for Medicare enrollees and "clawback" payments to the federal government for Medicare Part D recipients.

². Recipient count is an unduplicated count of individuals who received at least one Lab and X-Ray program service.